

FY 2020 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - I
 Organization Code (UACS) : 16 008 0300001
 Report Status: Approved

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		0	0	0	16,454	6,889	5,041	2,480	2,044	16,454	0	0	0	0	0
General Administration and Support	1000000000000000	0	0	0	7,439	2,802	2,635	991	1,011	7,439	0	0	0	0	0
General Management and Supervision	100000100001000	0	0	0	7,439	2,802	2,635	991	1,011	7,439	0	0	0	0	0
PS		0	0	0	3,849	1,829	2,020	0	0	3,849	0	0	0	0	0
MOOE		0	0	0	3,590	973	615	991	1,011	3,590	0	0	0	0	0
Operations	3000000000000000	0	0	0	9,015	4,087	2,406	1,489	1,033	9,015	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	0	0	0	9,015	4,087	2,406	1,489	1,033	9,015	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	0	0	0	5,818	2,076	1,681	1,155	906	5,818	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	0	0	0	3,947	967	1,266	966	748	3,947	0	0	0	0	0
PS		0	0	0	1,702	667	704	331	0	1,702	0	0	0	0	0
MOOE		0	0	0	2,245	300	562	635	748	2,245	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	0	0	0	1,871	1,109	415	189	158	1,871	0	0	0	0	0
PS		0	0	0	1,201	956	245	0	0	1,201	0	0	0	0	0
MOOE		0	0	0	670	153	170	189	158	670	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	0	0	0	3,189	2,007	725	330	127	3,189	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	0	0	0	920	920	0	0	0	920	0	0	0	0	0
PS		0	0	0	920	920	0	0	0	920	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	0	0	0	1,176	727	316	82	51	1,176	0	0	0	0	0
PS		0	0	0	911	667	244	0	0	911	0	0	0	0	0
MOOE		0	0	0	265	60	72	82	51	265	0	0	0	0	0
Renewal of professional identification cards	310200100004000	0	0	0	1,093	360	409	248	76	1,093	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		0	0	0	855	288	372	195	0	855	0	0	0	0	0
MOOE		0	0	0	238	72	37	53	76	238	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	0	0	0	8	4	0	4	0	8	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	0	0	0	8	4	0	4	0	8	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	8	4	0	4	0	8	0	0	0	0	0
II. Automatic Appropriations		0	0	0	863	519	300	44	0	863	0	0	0	0	0
Retirement and Life Insurance Premiums		0	0	0	863	519	300	44	0	863	0	0	0	0	0
General Administration and Support	1000000000000000	0	0	0	356	160	160	36	0	356	0	0	0	0	0
General Management and Supervision	100000100001000	0	0	0	356	160	160	36	0	356	0	0	0	0	0
PS		0	0	0	356	160	160	36	0	356	0	0	0	0	0
Operations	3000000000000000	0	0	0	507	359	140	8	0	507	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	0	0	0	507	359	140	8	0	507	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	0	0	0	265	160	105	0	0	265	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	0	0	0	156	80	76	0	0	156	0	0	0	0	0
PS		0	0	0	156	80	76	0	0	156	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	0	0	0	109	80	29	0	0	109	0	0	0	0	0
PS		0	0	0	109	80	29	0	0	109	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	0	0	0	242	199	35	8	0	242	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	0	0	0	85	85	0	0	0	85	0	0	0	0	0
PS		0	0	0	85	85	0	0	0	85	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	0	0	0	79	79	0	0	0	79	0	0	0	0	0
PS		0	0	0	79	79	0	0	0	79	0	0	0	0	0
Renewal of professional identification cards	310200100004000	0	0	0	78	35	35	8	0	78	0	0	0	0	0
PS		0	0	0	78	35	35	8	0	78	0	0	0	0	0
III. Special Purpose Fund		0	0	0	10,303	231	2,343	4,692	3,037	10,303	0	0	0	0	0
															0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Miscellaneous Personnel Benefits Fund	4007000000000000	0	0	0	10,303	231	2,343	4,692	3,037	10,303	0	0	0	0	0
Funding Requirements for the Filling up of Unfilled Positions	4007000000002000	0	0	0	10,303	231	2,343	4,692	3,037	10,303	0	0	0	0	0
PS		0	0	0	10,303	231	2,343	4,692	3,037	10,303	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		0	0	0	27,620	7,639	7,684	7,216	5,081	27,620	0	0	0	0	0
PS		0	0	0	20,604	6,077	6,228	5,262	3,037	20,604	0	0	0	0	0
MOOE		0	0	0	7,016	1,562	1,456	1,954	2,044	7,016	0	0	0	0	0
Recapitulation by Program		0	0	0	9,522	4,446	2,546	1,497	1,033	9,522	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	0	0	0	3,431	2,206	760	338	127	3,431	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	0	0	0	6,083	2,236	1,786	1,155	906	6,083	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	0	0	0	8	4	0	4	0	8	0	0	0	0	0

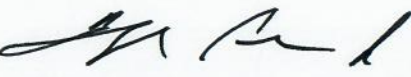
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